

**Senate Appropriations Committee**

**Essential Worker Benefit**

**28-Apr-20**

**Discussion**

**Preliminary Cost Estimate For Three Benefit Level Options**

*Assumes current draft definition of Covered Employers and Covered Employees and hours worked per month as specified. Nursing Home and home health employees are addressed separately through DAIL/AHS*

**Benefit Available for 2 Months**

*Mid March to Mid May stay at home date end*

<b>Essential Worker Benefit Program by Application</b>		
	<u>Benefit Level</u>	<u>Total potential benefit</u>
Partial Benefit Level Set at	\$600 per mo	\$1,200 for 2 months
Full Benefit level Set at	\$1,000 per mo	\$2,000 for 2 months
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Benefit Cost</u>
All Eligible Employees	38,450	NA
\$25/hr base pay	27,900 73%	\$47,000,000

<b>Essential Worker Benefit Program for Nursing Homes and Home Health</b>		
	<u>Benefit Level</u>	<u>Total potential benefit</u>
Partial Benefit Level Set at	\$600 per mo	\$1,200 for 2 months
Full Benefit level Set at	\$1,000 per mo	\$2,000 for 2 months
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Benefit Cost</u>
All Eligible Employees	5,600	\$10,000,000
<i>No wage cap applied</i>	5,600	
		<i>4/24 Therapeutic rehab added</i>

	<u>Est Employees</u>	<u>Estimated Cost of Program Admin</u>
Essential Workers Benefit	27,900	\$3,000,000
Nursing Home & Home Health	5,600	
<b>Total</b>	<b>33,500 76%</b>	<b>Total Estimated Cost Including Admin</b>
		<b>\$60,000,000</b>